INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.869.667.197,64**	**19.284.308.641,05**	**88,18%**	**18.716.595.439,04**	**85,58%**	**17.088.073.319,54**	**78,14%**	**2.585.358.556,59**	**11,82%**	**2.196.235.321,51**	**10,04%**
01	**Total**	**77.744.644,31**	**35.980.890,19**	**46,28%**	**35.672.431,65**	**45,88%**	**31.532.435,16**	**40,56%**	**41.763.754,12**	**53,72%**	**4.448.455,03**	**5,72%**
	911N	77.744.644,31	35.980.890,19	46,28%	35.672.431,65	45,88%	31.532.435,16	40,56%	41.763.754,12	53,72%	4.448.455,03	5,72%
02	**Total**	**10.093.050,00**	**8.379.594,67**	**83,02%**	**8.347.269,64**	**82,70%**	**8.034.282,11**	**79,60%**	**1.713.455,33**	**16,98%**	**345.312,56**	**3,42%**
	911O	10.093.050,00	8.379.594,67	83,02%	8.347.269,64	82,70%	8.034.282,11	79,60%	1.713.455,33	16,98%	345.312,56	3,42%
03	**Total**	**1.741.334,66**	**1.378.803,99**	**79,18%**	**1.378.803,99**	**79,18%**	**1.378.803,99**	**79,18%**	**362.530,67**	**20,82%**	**0,00**	**0,00%**
	912M	1.741.334,66	1.378.803,99	79,18%	1.378.803,99	79,18%	1.378.803,99	79,18%	362.530,67	20,82%	0,00	0,00%
04	**Total**	**302.835.443,83**	**258.534.647,14**	**85,37%**	**252.954.826,80**	**83,53%**	**208.849.603,03**	**68,96%**	**44.300.796,69**	**14,63%**	**49.685.044,11**	**16,41%**
	331M	28.342.275,97	24.524.098,66	86,53%	24.524.098,66	86,53%	23.108.054,39	81,53%	3.818.177,31	13,47%	1.416.044,27	5,00%
	332A	7.525.982,07	6.135.464,51	81,52%	6.135.464,51	81,52%	5.944.535,03	78,99%	1.390.517,56	18,48%	190.929,48	2,54%
	332B	42.664.486,78	33.091.879,36	77,56%	32.524.347,41	76,23%	29.289.241,81	68,65%	9.572.607,42	22,44%	3.802.637,55	8,91%
	333A	17.802.165,89	14.429.415,03	81,05%	14.029.415,03	78,81%	11.923.977,82	66,98%	3.372.750,86	18,95%	2.505.437,21	14,07%
	334A	71.570.513,53	66.189.493,74	92,48%	64.420.167,74	90,01%	54.486.551,72	76,13%	5.381.019,79	7,52%	11.702.942,02	16,35%
	336A	62.590.356,52	54.352.194,67	86,84%	52.962.269,42	84,62%	43.852.988,62	70,06%	8.238.161,85	13,16%	10.499.206,05	16,77%
	337C	14.260.003,76	12.233.296,76	85,79%	11.883.296,76	83,33%	10.433.651,27	73,17%	2.026.707,00	14,21%	1.799.645,49	12,62%
	432A	58.079.659,31	47.578.804,41	81,92%	46.475.767,27	80,02%	29.810.602,37	51,33%	10.500.854,90	18,08%	17.768.202,04	30,59%
07	**Total**	**664.893.806,44**	**575.683.237,06**	**86,58%**	**569.014.400,78**	**85,58%**	**471.734.993,32**	**70,95%**	**89.210.569,38**	**13,42%**	**103.948.243,74**	**15,63%**
	928M	142.081.614,65	99.378.886,34	69,94%	95.365.125,10	67,12%	40.619.972,49	28,59%	42.702.728,31	30,06%	58.758.913,85	41,36%
	928N	153.510.240,46	110.142.067,67	71,75%	107.486.992,63	70,02%	65.479.597,16	42,65%	43.368.172,79	28,25%	44.662.470,51	29,09%
	942M	369.301.951,33	366.162.283,05	99,15%	366.162.283,05	99,15%	365.635.423,67	99,01%	3.139.668,28	0,85%	526.859,38	0,14%
11	**Total**	**1.127.887.435,88**	**1.011.699.551,23**	**89,70%**	**1.007.656.364,37**	**89,34%**	**859.734.356,78**	**76,23%**	**116.187.884,65**	**10,30%**	**151.965.194,45**	**13,47%**
	112A	140.828.290,68	129.375.329,30	91,87%	129.366.302,40	91,86%	89.454.971,53	63,52%	11.452.961,38	8,13%	39.920.357,77	28,35%
	112B	89.828.219,56	83.771.585,23	93,26%	83.290.137,03	92,72%	68.302.739,71	76,04%	6.056.634,33	6,74%	15.468.845,52	17,22%
	112C	369.815.160,83	325.136.616,12	87,92%	325.136.616,12	87,92%	325.020.008,40	87,89%	44.678.544,71	12,08%	116.607,72	0,03%
	114A	55.757.120,44	50.235.318,21	90,10%	50.199.865,89	90,03%	45.015.961,25	80,74%	5.521.802,23	9,90%	5.219.356,96	9,36%
	921Q	5.709.821,41	4.823.084,20	84,47%	4.823.084,20	84,47%	4.684.885,19	82,05%	886.737,21	15,53%	138.199,01	2,42%
	921R	7.275.396,48	5.175.053,09	71,13%	5.175.053,09	71,13%	5.100.831,90	70,11%	2.100.343,39	28,87%	74.221,19	1,02%
	921S	9.939.189,44	8.286.696,72	83,37%	8.286.696,72	83,37%	8.285.258,36	83,36%	1.652.492,72	16,63%	1.438,36	0,01%
	921T	13.950.718,37	13.299.933,91	95,34%	13.294.092,51	95,29%	10.523.465,61	75,43%	650.784,46	4,66%	2.776.468,30	19,90%
	921U	3.478.890,26	2.763.590,26	79,44%	2.742.991,73	78,85%	2.527.408,81	72,65%	715.300,00	20,56%	236.181,45	6,79%
	921X	1.367.170,36	1.179.915,91	86,30%	1.179.915,91	86,30%	1.179.915,91	86,30%	187.254,45	13,70%	0,00	0,00%
	924M	159.684.601,28	154.478.995,40	96,74%	154.478.988,28	96,74%	151.370.510,12	94,79%	5.205.605,88	3,26%	3.108.485,28	1,95%
	942N	218.521.359,33	186.172.042,67	85,20%	183.613.963,96	84,03%	117.588.722,35	53,81%	32.349.316,66	14,80%	68.583.320,32	31,39%
	942O	51.731.497,44	47.001.390,21	90,86%	46.068.656,53	89,05%	30.679.677,64	59,31%	4.730.107,23	9,14%	16.321.712,57	31,55%
12	**Total**	**328.218.973,05**	**285.431.846,83**	**86,96%**	**279.669.291,34**	**85,21%**	**254.289.839,99**	**77,48%**	**42.787.126,22**	**13,04%**	**31.142.006,84**	**9,49%**
	241N	60.507.899,23	58.793.851,74	97,17%	55.609.742,10	91,90%	48.068.672,92	79,44%	1.714.047,49	2,83%	10.725.178,82	17,73%
	422B	7.902.406,81	6.218.146,74	78,69%	6.218.146,74	78,69%	5.927.347,82	75,01%	1.684.260,07	21,31%	290.798,92	3,68%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.250.861,22	8.306.253,33	89,79%	6.766.751,53	73,15%	4.030.739,05	43,57%	944.607,89	10,21%	4.275.514,28	46,22%
	433A	6.960.156,00	6.020.345,87	86,50%	6.020.345,87	86,50%	5.705.136,48	81,97%	939.810,13	13,50%	315.209,39	4,53%
	463A	26.201.442,53	25.762.222,98	98,32%	24.723.947,84	94,36%	20.765.883,66	79,25%	439.219,55	1,68%	4.996.339,32	19,07%
	492A	6.672.180,68	4.834.345,82	72,46%	4.834.345,82	72,46%	4.650.157,50	69,69%	1.837.834,86	27,54%	184.188,32	2,76%
	492B	2.239.322,61	1.760.239,83	78,61%	1.760.239,83	78,61%	1.540.039,09	68,77%	479.082,78	21,39%	220.200,74	9,83%
	921M	10.929.017,38	7.567.901,16	69,25%	7.567.901,16	69,25%	7.517.483,26	68,78%	3.361.116,22	30,75%	50.417,90	0,46%
	921N	30.573.122,20	24.555.079,28	80,32%	24.554.410,37	80,31%	23.239.445,88	76,01%	6.018.042,92	19,68%	1.315.633,40	4,30%
	921V	2.459.644,29	1.757.284,57	71,44%	1.757.284,57	71,44%	1.564.793,31	63,62%	702.359,72	28,56%	192.491,26	7,83%
	923A	29.928.461,35	26.203.000,62	87,55%	26.203.000,62	87,55%	23.855.399,14	79,71%	3.725.460,73	12,45%	2.347.601,48	7,84%
	923C	3.145.602,73	2.516.133,44	79,99%	2.516.133,44	79,99%	2.206.889,27	70,16%	629.469,29	20,01%	309.244,17	9,83%
	923M	50.129.240,73	43.808.301,93	87,39%	43.808.301,93	87,39%	41.114.108,83	82,02%	6.320.938,80	12,61%	2.694.193,10	5,37%
	931M	6.008.421,48	4.734.998,97	78,81%	4.734.998,97	78,81%	4.708.232,62	78,36%	1.273.422,51	21,19%	26.766,35	0,45%
	931N	6.103.418,11	4.976.214,64	81,53%	4.976.214,64	81,53%	4.976.214,64	81,53%	1.127.203,47	18,47%	0,00	0,00%
	931P	29.646.803,15	24.589.592,60	82,94%	24.589.592,60	82,94%	24.572.797,08	82,89%	5.057.210,55	17,06%	16.795,52	0,06%
	932M	39.560.972,55	33.027.933,31	83,49%	33.027.933,31	83,49%	29.846.499,44	75,44%	6.533.039,24	16,51%	3.181.433,87	8,04%
14	**Total**	**3.595.506.027,34**	**3.026.916.566,52**	**84,19%**	**2.902.122.917,92**	**80,72%**	**2.445.082.306,24**	**68,00%**	**568.589.460,82**	**15,81%**	**581.834.260,28**	**16,18%**
	261A	639.681.223,74	578.471.144,86	90,43%	471.814.930,91	73,76%	176.919.717,40	27,66%	61.210.078,88	9,57%	401.551.427,46	62,77%
	261B	229.663.235,32	149.352.847,60	65,03%	143.943.712,44	62,68%	107.684.101,03	46,89%	80.310.387,72	34,97%	41.668.746,57	18,14%
	451M	30.663.446,11	22.640.923,06	73,84%	15.080.820,29	49,18%	14.496.521,23	47,28%	8.022.523,05	26,16%	8.144.401,83	26,56%
	453A	218.762.852,99	212.476.168,17	97,13%	212.450.564,26	97,11%	170.738.809,96	78,05%	6.286.684,82	2,87%	41.737.358,21	19,08%
	453B	216.813.119,44	172.663.049,82	79,64%	172.663.049,82	79,64%	101.018.830,98	46,59%	44.150.069,62	20,36%	71.644.218,84	33,04%
	453M	46.521.509,62	21.082.983,16	45,32%	16.162.102,75	34,74%	12.816.624,85	27,55%	25.438.526,46	54,68%	8.266.358,31	17,77%
	453N	2.213.400.640,12	1.870.229.449,85	84,50%	1.870.007.737,45	84,49%	1.861.407.700,79	84,10%	343.171.190,27	15,50%	8.821.749,06	0,40%
15	**Total**	**6.816.425.534,11**	**6.238.877.402,62**	**91,53%**	**6.099.084.921,90**	**89,48%**	**5.934.781.742,24**	**87,07%**	**577.548.131,49**	**8,47%**	**304.095.660,38**	**4,46%**
	321M	104.137.083,65	76.132.057,78	73,11%	76.131.039,10	73,11%	73.211.712,31	70,30%	28.005.025,87	26,89%	2.920.345,47	2,80%
	321O	626.464,66	466.918,69	74,53%	466.918,69	74,53%	466.803,84	74,51%	159.545,97	25,47%	114,85	0,02%
	321P	129.479.260,44	113.575.967,57	87,72%	112.561.887,56	86,93%	85.694.741,68	66,18%	15.903.292,87	12,28%	27.881.225,89	21,53%
	322A	1.351.283.082,22	1.259.584.104,16	93,21%	1.259.584.104,16	93,21%	1.247.392.401,65	92,31%	91.698.978,06	6,79%	12.191.702,51	0,90%
	322B	1.457.039.800,35	1.349.783.813,95	92,64%	1.348.974.759,55	92,58%	1.346.870.504,52	92,44%	107.255.986,40	7,36%	2.913.309,43	0,20%
	322C	1.223.675.761,75	1.157.314.904,73	94,58%	1.135.221.706,07	92,77%	1.047.481.366,82	85,60%	66.360.857,02	5,42%	109.833.537,91	8,98%
	322D	9.680.055,80	9.083.252,88	93,83%	9.030.012,70	93,28%	7.686.506,86	79,41%	596.802,92	6,17%	1.396.746,02	14,43%
	322E	107.524.276,59	94.256.106,79	87,66%	94.256.106,79	87,66%	94.156.250,78	87,57%	13.268.169,80	12,34%	99.856,01	0,09%
	322F	29.319.867,31	21.830.983,84	74,46%	21.830.983,84	74,46%	21.038.497,50	71,76%	7.488.883,47	25,54%	792.486,34	2,70%
	322G	91.440.878,77	70.813.366,63	77,44%	70.813.366,63	77,44%	70.813.366,63	77,44%	20.627.512,14	22,56%	0,00	0,00%
	322O	47.050.171,50	38.954.114,67	82,79%	38.933.803,92	82,75%	32.614.543,33	69,32%	8.096.056,83	17,21%	6.339.571,34	13,47%
	322P	409.421.007,16	360.904.653,65	88,15%	360.904.653,65	88,15%	360.661.747,09	88,09%	48.516.353,51	11,85%	242.906,56	0,06%
	323M	1.643.278.752,06	1.478.469.536,23	89,97%	1.395.820.461,58	84,94%	1.388.867.361,45	84,52%	164.809.215,83	10,03%	89.602.174,78	5,45%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	34.430.352,00	33.752.327,80	98,03%	33.752.327,80	98,03%	32.870.269,31	95,47%	678.024,20	1,97%	882.058,49	2,56%
	466A	178.038.719,85	173.955.293,25	97,71%	140.802.789,86	79,09%	124.955.668,47	70,18%	4.083.426,60	2,29%	48.999.624,78	27,52%
16	**Total**	**567.710.191,72**	**438.732.254,66**	**77,28%**	**428.675.349,55**	**75,51%**	**335.459.671,59**	**59,09%**	**128.977.937,06**	**22,72%**	**103.272.583,07**	**18,19%**
	261O	9.746.564,79	5.922.158,16	60,76%	5.922.158,16	60,76%	5.366.471,52	55,06%	3.824.406,63	39,24%	555.686,64	5,70%
	261P	13.460.427,24	11.177.217,33	83,04%	10.660.341,17	79,20%	9.371.646,71	69,62%	2.283.209,91	16,96%	1.805.570,62	13,41%
	334D	4.500.218,89	3.775.138,56	83,89%	3.775.138,56	83,89%	3.624.133,14	80,53%	725.080,33	16,11%	151.005,42	3,36%
	411A	64.202.651,49	58.013.729,17	90,36%	54.522.506,67	84,92%	42.802.295,43	66,67%	6.188.922,32	9,64%	15.211.433,74	23,69%
	456A	51.567.823,94	45.782.340,73	88,78%	45.035.598,06	87,33%	34.414.029,49	66,74%	5.785.483,21	11,22%	11.368.311,24	22,05%
	456M	32.554.880,31	26.982.245,71	82,88%	26.982.245,71	82,88%	25.670.262,92	78,85%	5.572.634,60	17,12%	1.311.982,79	4,03%
	456N	358.899.324,63	259.997.525,85	72,44%	254.702.799,17	70,97%	189.512.205,83	52,80%	98.901.798,78	27,56%	70.485.320,02	19,64%
	467A	30.115.070,43	25.171.851,06	83,59%	25.164.513,96	83,56%	22.853.578,11	75,89%	4.943.219,37	16,41%	2.318.272,95	7,70%
	932O	2.663.230,00	1.910.048,09	71,72%	1.910.048,09	71,72%	1.845.048,44	69,28%	753.181,91	28,28%	64.999,65	2,44%
17	**Total**	**272.193.608,76**	**233.728.569,71**	**85,87%**	**233.011.436,15**	**85,61%**	**209.869.495,11**	**77,10%**	**38.465.039,05**	**14,13%**	**23.859.074,60**	**8,77%**
	311M	31.247.535,57	24.496.626,17	78,40%	24.437.015,25	78,20%	22.709.729,48	72,68%	6.750.909,40	21,60%	1.786.896,69	5,72%
	311N	27.294.997,84	15.812.487,25	57,93%	15.812.487,25	57,93%	15.690.459,90	57,48%	11.482.510,59	42,07%	122.027,35	0,45%
	311O	5.473.508,30	4.119.750,37	75,27%	4.119.750,37	75,27%	3.973.945,61	72,60%	1.353.757,93	24,73%	145.804,76	2,66%
	312D	19.374.204,28	16.864.020,37	87,04%	16.864.020,37	87,04%	14.777.321,82	76,27%	2.510.183,91	12,96%	2.086.698,55	10,77%
	313B	188.803.362,77	172.435.685,55	91,33%	171.778.162,91	90,98%	152.718.038,30	80,89%	16.367.677,22	8,67%	19.717.647,25	10,44%
19	**Total**	**2.774.996.745,32**	**2.647.287.554,35**	**95,40%**	**2.559.394.972,26**	**92,23%**	**2.182.299.117,79**	**78,64%**	**127.709.190,97**	**4,60%**	**464.988.436,56**	**16,76%**
	231A	89.510.281,08	88.489.173,57	98,86%	88.088.204,50	98,41%	80.761.195,75	90,23%	1.021.107,51	1,14%	7.727.977,82	8,63%
	231B	15.942.854,93	14.270.773,98	89,51%	14.221.554,91	89,20%	12.923.492,93	81,06%	1.672.080,95	10,49%	1.347.281,05	8,45%
	231C	21.045.068,50	16.830.449,54	79,97%	16.599.759,21	78,88%	16.265.210,43	77,29%	4.214.618,96	20,03%	565.239,11	2,69%
	231D	489.018.081,40	473.699.995,47	96,87%	472.827.967,68	96,69%	400.572.543,75	81,91%	15.318.085,93	3,13%	73.127.451,72	14,95%
	231E	4.241.117,76	3.963.917,97	93,46%	3.963.917,97	93,46%	3.408.468,01	80,37%	277.199,79	6,54%	555.449,96	13,10%
	231F	337.868.189,50	332.368.233,39	98,37%	329.829.298,71	97,62%	280.355.938,38	82,98%	5.499.956,11	1,63%	52.012.295,01	15,39%
	231G	63.021.932,80	56.511.341,58	89,67%	56.508.406,92	89,66%	54.562.564,30	86,58%	6.510.591,22	10,33%	1.948.777,28	3,09%
	231H	243.501.311,30	214.253.545,28	87,99%	214.174.940,07	87,96%	205.943.950,77	84,58%	29.247.766,02	12,01%	8.309.594,51	3,41%
	231I	735.937.178,08	730.949.395,68	99,32%	720.548.381,99	97,91%	570.602.744,09	77,53%	4.987.782,40	0,68%	160.346.651,59	21,79%
	231J	63.569.307,92	55.976.218,57	88,06%	55.972.468,19	88,05%	53.563.160,50	84,26%	7.593.089,35	11,94%	2.413.058,07	3,80%
	232A	17.866.178,20	15.255.143,17	85,39%	15.231.914,50	85,26%	13.562.267,01	75,91%	2.611.035,03	14,61%	1.692.876,16	9,48%
	232B	52.361.981,89	47.875.517,97	91,43%	47.361.059,27	90,45%	31.311.425,97	59,80%	4.486.463,92	8,57%	16.564.092,00	31,63%
	232E	223.090.607,74	211.066.761,68	94,61%	143.433.338,35	64,29%	130.075.259,19	58,31%	12.023.846,06	5,39%	80.991.502,49	36,30%
	232F	227.829.879,91	218.405.470,99	95,86%	214.694.554,55	94,23%	196.908.434,82	86,43%	9.424.408,92	4,14%	21.497.036,17	9,44%
	239M	55.226.281,04	48.379.583,47	87,60%	48.200.410,09	87,28%	43.820.849,39	79,35%	6.846.697,57	12,40%	4.558.734,08	8,25%
	239N	123.858.136,44	109.916.405,61	88,74%	109.039.101,91	88,04%	79.551.472,77	64,23%	13.941.730,83	11,26%	30.364.932,84	24,52%
	239O	11.108.356,83	9.075.626,43	81,70%	8.699.693,44	78,32%	8.110.139,73	73,01%	2.032.730,40	18,30%	965.486,70	8,69%
20	**Total**	**984.397.678,87**	**892.875.593,72**	**90,70%**	**710.810.324,33**	**72,21%**	**516.224.543,83**	**52,44%**	**91.522.085,15**	**9,30%**	**376.651.049,89**	**38,26%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	496.357.770,55	450.378.722,56	90,74%	298.897.327,14	60,22%	153.825.193,26	30,99%	45.979.047,99	9,26%	296.553.529,30	59,75%
	241M	417.306.384,85	382.362.078,45	91,63%	354.444.679,45	84,94%	312.307.407,90	74,84%	34.944.306,40	8,37%	70.054.670,55	16,79%
	494M	34.300.863,27	29.016.011,61	84,59%	26.349.536,64	76,82%	21.961.701,77	64,03%	5.284.851,66	15,41%	7.054.309,84	20,57%
	923M	36.432.660,20	31.118.781,10	85,41%	31.118.781,10	85,41%	28.130.240,90	77,21%	5.313.879,10	14,59%	2.988.540,20	8,20%
25	**Total**	**3.767.225.195,00**	**3.628.463.259,86**	**96,32%**	**3.628.463.259,86**	**96,32%**	**3.628.463.259,86**	**96,32%**	**138.761.935,14**	**3,68%**	**0,00**	**0,00%**
	951M	3.767.225.195,00	3.628.463.259,86	96,32%	3.628.463.259,86	96,32%	3.628.463.259,86	96,32%	138.761.935,14	3,68%	0,00	0,00%
26	**Total**	**499.869.860,97**	**338.868,50**	**0,07%**	**338.868,50**	**0,07%**	**338.868,50**	**0,07%**	**499.530.992,47**	**99,93%**	**0,00**	**0,00%**
	929N	499.869.860,97	338.868,50	0,07%	338.868,50	0,07%	338.868,50	0,07%	499.530.992,47	99,93%	0,00	0,00%
30	**Total**	**77.927.667,38**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.927.667,38**	**100,00%**	**0,00**	**0,00%**
	929N	77.927.667,38	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.927.667,38	100,00%	0,00	0,00%